

Children and Young People Overview and Scrutiny Panel - Performance Index 2023/24

No.	Performance Indicators	Frequency	Target 2023/24	Benchmarking						Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
				2022/23 (Provisional)	England	London	England	London	England													
Assessments																						
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	Unavailable	Unavailable	21/22	5	16	9	24	22	18	14	13	12	6	16	10			
							22/23	6	8	15	11	14	12	13	21	19	12	19	10			
							23/24	17	22	12	17	10	15									
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	90%	84.5% (DfE 2022)	86% (DfE 2022)	21/22	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	90%			
							22/23	91%	94%	92%	97%	94%	94%	94%	93%	89%	82%	90%	96%			
							23/24	97%	99%	91%	98%	95%	93%									
3a	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	Monthly	65%	81% (2022 calendar year)	50.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	54.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	21/22	62%	56%	74%	42%	79%	87%	100%	76%	100%	100%	100%	78%			
							22/23	67%	67%	67%	60%	95%	82%	92%	92%	100%	100%	69%	56%			
							23/24	74%	41%	59%	38%	62%	61%									
3b	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD	65%	81% (2022 calendar year)	50.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	54.7% (DfE: SEN2 Jan 2023 for the 2022 calendar year)	21/22	63%	61%	64%	61%	63%	66%	68%	69%	71%	100%	100%	89%			
							22/23	81%	76%	75%	71%	77%	77%	79%	80%	81%	100%	79%	69%			
							23/24	70%	63%	62%	58%	59%	60%									
Child Protection																						
4	Rate of Child Protection Plans started per 10,000 children aged 0-17 (Monthly)	Monthly	Not a target measure	34.8	42.1 (DfE 2022)	37.5 (DfE 2022)	21/22	37.1	36.3	32.5	30	30.8	27.8	28.1	26.8	24.9	22	22	34.8			
							22/23	21.2	24.1	23.3	21.6	24.7	25.3	26.4	25.3	26.6	27	31.6	34.8			
							23/24	35.4	33.5	35.2	34.6	33.9	32.7									
5	Number of children subject of a Child Protection Plan - as at end of month	Monthly	Not a target measure	166	Unavailable	Unavailable	21/22	176	172	154	142	146	132	133	127	119	105	105	166			
							22/23	101	115	111	103	118	121	126	121	126	129	151	166			
							23/24	169	160	168	165	162	156									
6	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	Unavailable	Unavailable	21/22			N/A		N/A		N/A		N/A		N/A				
							22/23			N/A		N/A		N/A		N/A		N/A				
							23/24			N/A		N/A		N/A		N/A		N/A				
7	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	95%	98%	89.3% (DfE 2022)	92.6% (DfE 2022)	21/22	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	98%			
							22/23	98%	94%	95%	96%	97%	98%	98%	98%	94%	91%	95%	96%			
							23/24	92%	88%	88%	95%	94%	99%									
8	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	90%	96%	Unavailable	87% (Q4 2022/23)	21/22	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%			
							22/23	94%	86%	90%	91%	88%	95%	90%	93%	91%	94%	87%	93%			
							23/24	90%	88%	86%	84%	76%	90%									
9a	% of Children that became the subject of a Child Protection Plan for the second or subsequent time (within 2 years)	Monthly	<20%	NEW indicator			21/22															
							22/23															
							23/24	17%	0%	6%	0%	0%	0%									
9b	% of Children that became the subject of a Child Protection Plan for the second or subsequent time (Ever)	Monthly	<20%	25.3%	23.3% (DfE 2022)	18.4% (DfE 2022)	21/22	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	25%			
							22/23	14%	19%	24%	24%	25%	24%	25%	25%	24%	28%	26%	25%			
							23/24	26%	22%	23%	23%	22%	21%									
Looked After Children																						
10	Rate of Children looked-after per 10,000 children aged 0-17 (snapshot) (Monthly)	Monthly	Not a target measure	25.6	69.8 (DfE 2021/22)	52.5 (DfE 2021/22)	21/22	30	30.6	31	30.6	30	29.7	29.1	28.9	27.6	26.4	26.4	25.6			
							22/23	26.4	26.2	25.1	25.6	25.8	25.8	25.3	26.2	25.3	25.8	26	25.6			
							23/24	26	26.2	26.8	27	27.6	27									
11	Number of Looked After Children as at end of month	Monthly	Not a target measure	122	Unavailable	Unavailable	21/22	142	145	147	145	142	141	138	137	132	126	126	122			
							22/23	126	125	120	122	123	123	121	125	121	123	124	122			
							23/24	124	125	128	129	132	129									
12	Number of UASC children and young people	Monthly	48 (Agreed Quota)	25	No benchmarking available	No benchmarking available	21/22	23	21	20	19	19	22	22	23	23	18	19	19			
							22/23	19	19	19	20	19	23	22	22	23	22	24	25			
							23/24	26	26	28	27	26	28									

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking															
				2022/23 (Provisional)	England	London	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	53 (CAFCASS Avg 2022/23)	46 (CAFCASS Avg 2022/23)	Unavailable	21/22 22/23 23/24			42 57 38		69 64 N/A		39 25			41 52		
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	No benchmarking available	95% (Q4 2022/23)	21/22 22/23 23/24	99% 94% 85%	96% 94% 90%	94% 96% 48%	94% 96% 87%	97% 98% 86%	96% 96% 100%	96% 97% 98%	96% 97% 98%	98% 97% 99%	98% 98% 97%	94% 94% 94%	
15	% of Looked After Children participating in their reviews in month (excludes children aged 0 - 4)	Monthly	Not a target measure	92%	Unavailable	Unavailable	21/22 22/23 23/24	94% 100% 90%	88% 80% 80%	91% 93% 100%	100% 92% 100%	83% 91% 75%	73% 100% 88%	88% 100% 100%	86% 100% 100%	90% 74% 100%	94% 100% 77%	100% 100% 100%	87% 100% 100%
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	10%	7%	10% (DfE 2022/23)	10% (DfE 2022/23)	21/22 22/23 23/24			14.9% 7.5% 4.7%		12.7% 7.3% 7.0%		11.4% 5.8%			10.3% 6.6%		
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5 years, placement 2 years)	Quarterly	71%	70%	70% (DfE 2020/21)	71% (DfE 2020/21)	21/22 22/23 23/24			48% 66% 63%		64% 71% 68%		70% 71%			68% 70%		
18	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	59%	Unavailable	Unavailable	21/22 22/23 23/24			63% 57% 61%		58% 61% 62%		62% 60%			67% 61%		
19	Number of in-house foster carers recruited	Quarterly	2 per quarter	6	Unavailable	Unavailable	21/22 22/23 23/24			1 1 4		2 2 6		2 1			2 2		
20	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	3	Unavailable	Unavailable	21/22 22/23 23/24	0 0 0	0 0 0	0 2 0	0 2 0	1 2 0	2 2 0	3 3 3	3 3 3	3 3 3	3 3 3		
21	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	1	Unavailable	Unavailable	21/22 22/23 23/24			0 0 2		1 0 2		0 1			1 1		
Childrens Centres and Schools																			
22	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Annual	65%	47%	Unavailable	Unavailable	21/22 22/23 23/24			12% 39% 85%		24% 46% 66%		25% 52%			32% 47%		
23	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	95%	95%	87% (30/04/2022)	94% (30/04/2022)	21/22 22/23 23/24			95% 95% 95%		95% 95% N/A		95% 95%			95% 95%		
24	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	21/22 22/23 23/24	<5 0 0	<5 0 0	<5 0 0	<5 0 0	N/A N/A N/A	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		
25	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	19	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	21/22 22/23 23/24	<5 5 19	5 6 21	13 7 22	13 7 22	N/A N/A N/A	1 1 2	2 4 9	2 9 11	3 12 16	3 16 19		
26	Persistent absenteeism - All Schools (10% or more sessions missed)	Annual	21%	NEW indicator	22.3% (DfE AY Aut-Spr 2021/22)	18.8% (DfE AY Aut-Spr 2021/22)	21/22 22/23 23/24											19.3% 19.2%	
27	% of Reception year surplus places*** (calculated October and January)	Quarterly	5-10%	9.8%	Unavailable	Unavailable	21/22 22/23 23/24			8.7% 11.6% 9.8%		11.1% 11.6% 9.8%		10.8% 9.7%			11.6% 9.8%		

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking															
				2022/23 (Provisional)	England	London	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Young People and Services																			
28	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Quarterly	5-10%	2.3%	Unavailable	Unavailable	21/22			5.6%			5.6%			3.0%		3.2%	
							22/23			3.2%			3.2%			2.4%		2.3%	
							23/24			2.3%			2.3%						
29	Youth service participation rate	Annual	Not a target measure	N/A	Unavailable	Unavailable	21/22											0%	
							22/23										0%		
							23/24												
30	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	1.2%	1.1%	2.6% (2021/22)	1.5% (2021/22)	21/22	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%
							22/23	1.0%	0.9%	0.9%	0.9%	1.2%	0.6%	1.1%	1.5%	1.2%	1.2%	1.1%	1.1%
							23/24	1.1%	1.1%	1.2%	1.3%	1.4%	N/A						
31	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	2.1%	2.2% (2021/22)	1.9% (2021/22)	21/22	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%
							22/23	1.2%	1.4%	1.2%	1.5%	1.5%	No Data	11.3%	2.6%	0.8%	0.7%	0.7%	0.8%
							23/24	0.8%	1.4%	1.3%	1.2%	1.5%	N/A						
32	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	23	144 (rate per 100,000, 2022)	N/A	21/22	3	4	8	10	13	14	16	18	20	23	24	28
							22/23	0	2	4	5	8	10	11	12	17	18	18	23
							23/24	1	1	1	8	12	14						
33	Rate of proven re-offending by young people in the youth justice system - quarterly / annual (annual is 21/22)	Quarterly	41.8%	33% (Provisional Annual)	31.2% (2021/2022 YJB pub)	41.8% (2020/2021 YJB pub)	21/22			45.50%			45.50%			40.00%		52.90%	
							22/23			27.30%			28.60%			53.80%		38.10%	
							23/24			22.2%			22.2%						
34a	% of care leavers (aged 19-21) in suitable accommodation	Monthly	95%	97%	88% (DfE 2021/22)	86% (DfE 2021/22)	21/22	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							22/23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							23/24	94%	95%	94%	93%	96%	95%						
34b	% of care leavers (aged 19-21) not in education, employment or training (NEET)	Monthly	32%	37%	38% (DfE 2021/22)	32% (DfE 2021/22)	21/22	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
							22/23	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
							23/24	38%	36%	35%	37%	40%	41%						
35	% agency social workers (HR data)	Quarterly	22.7%	26%	17.6% DfE Census Sept 2021	22.7% (DfE Census Sept 2020)	21/22			28%			37%			35%		34%	
							22/23			34%			36%			29%		26%	
							23/24			25%			22%						
36	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month)	Monthly	Not a target measure	14	14.36 (DfE Census Sept 2021 - Awaiting validation)	14.6 (DfE Census Sept 2020)	21/22	14	15	13	12	12	13	13	13	13	12	13	13
							22/23	14	15	14	13	14	12	13	11	10	11	13	14
							23/24	15	15	15	16	15	15						

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